

RECEIVED

AUG 26 2020

MARION COUNTY CLERK  
MARION, KS 66861

## CERTIFICATE

To the Clerk of Marion, State of Kansas

We, the undersigned officers of

### Goessel Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	42,000
TOTAL		42,000
Budget Summary	0	

Date Received: August 26, 2020  
[Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Commission Members

Permanent  
Recreation Commission Address  
Goessel Recreation Commission  
P.O. Box 44  
Goessel, KS 67053

Sponsoring  
USD/City Address  
Goessel USD 411  
P.O. Box 68  
Goessel, KS 67053

Provide point of contact:  
Denise Voth, Treasurer  
POC phone number:  
620-747-0847

Other County: None  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

State of Kansas  
Recreation Commission  
2020/2021

Goessel Recreation Commission

Fund Page

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2018/2019</b>	<b>Current Year Estimated 2019/2020</b>	<b>Proposed Budget Year 2020-2021</b>
<b>Unencumbered Cash Balance</b>	25565	46185	46185
Receipts:			
Goessel USD #411	25000	25000	25000
Fee Income	14477	1115	5000
Miscellaneous		1194	0
Interest on Idle Funds	18	26	30
Does misc. exceeds 10%			
<b>Total Reciepts</b>	39495	27335	30030
<b>Resources Available</b>	65060	73520	76215
Expenitures:			
General & Administration	2643	4331	4000
Personnel	10370	9939	9000
Supplies	2291	1646	3500
Capital Outlay	0	1456	15000
Recreation Activities	2844	9668	10000
Misc.	627	0	500
Does misc. exceeds 10%			
<b>Total Expenditures</b>	18775	27040	42000
<b>Unencumbered Cash Balance</b>	46285	46480	34215

State of Kansas  
Recreation Commission  
2020/2021

The Governing Body of  
**Goessel Recreation Commission**  
will meet on July 30th, 2020 at 6:00 p.m. at Goessel Baseball Fields for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Goessel USD 411 and will be available at this  
meeting.

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	18875	27041	42000
<b>Totals</b>	18875	27041	42000

Lease Purchases:  
1-Jul

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

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Goessel Recreation Commission  
Recreation Commission Secretary  
Tina Schrag

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 15th day of July, 2020.

Debra Steele

Subscribed and sworn to before me this  
15th day of July, 2020

Cheri Bentz

Notary Public, Marion County, Kansas  
My appointment expires the  
12th day of October, 2022

(Seal)

PUBLICATION FEE:  
\$91.00 plus \$5.00 for affidavit(s)



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The Governing Body of

#### Goessel Recreation Commission

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Lease Purchases	2017	2018	2019
1-Jul	0	0	0

Goessel Recreation Commission  
Recreation Commission Secretary  
Tina Schrag

H-43-3592